

DRAFT DE-DELEGATION OPTIONS- 2020/21

De-delegation means that funds are passed back from the school budgets to the LA for it to be retained and managed centrally. De-delegation is an option for primary and/or secondary maintained schools only and the decision to de-delegate is reserved to Schools Forum representatives of each sector.

The services listed in the tables below are prepared as options for de-delegation in 2020/21. The figures shown are based on the 2019/20 pupil numbers [based on remaining maintained schools as at the time of this consultation]. The final total de-delegated sums will change according to the October 2019 pupil census which will be used for the 2020/21 budgets.

The purpose of the meeting today is to:

1. Agree which of the items below should be consulted upon and if there are any additional items
2. Note which items may require rate increases
3. Confirm the consultation question format. Proposed as a straight yes/no to each delegation option at specified rates.

De-Delegation Service	Primary 2019/20	Primary 2019/20	Secondary 2019/20	Secondary 2019/20	Total 2019/20
	Amount £000	Per Pupil £	Amount £000	Per Pupil £	Amount £000
Schools in Financial Difficulty					
Schools facing Exceptional Cost Pressures					
Behaviour Support Services (potential for rate to change)	624	30.46	-	-	624
Support for underperforming ethnic minority groups & bilingual learners*	755	36.90	-	-	755
Free School Meal Eligibility	17	0.85	8	0.87	25
Licences/subscriptions (potential for rate to change)	6	0.29	3	0.29	9
Staff costs including supply costs (Union Duties)	81	3.96	55	6.00	136
	1,483	72.46	66	7.16	1,549

*Breakdown of Support for underperforming ethnic minority groups & bilingual learners Funding

Description	Primary 2019/20	Primary 2019/20	Secondary 2019/20	Secondary 2019/20	Total 2019/20
	Amount £000	Per Pupil £	Amount £000	Per Pupil £	Amount £000
Closing the Gap	254	12.38	-	-	254
Traveller Education					
Whatever it Takes	143	7.00			143
Academic Coaching	24	1.19			24
Primary School Improvement	334	16.33			334
	755	36.90	0	0	755